Expenditure 2025/26 - Model Agreement Clause 3.4

Period 1st April 2025 to 31st March 2026

Model agreement - Estimate of expenses to be incurred by the Parish Council and reimbursed by the North Yorkshire Council

Eskdaleside-cum-Ugglebarnby Parish Council

	Approved Estimate 2024/25 £	Estimate 2025/26 £
Parks, Playing Fields and Open Spaces	**£1,635.58**	**£1,678.11**
Roadside Verges - Maintenance	**£1,713.02**	**£1,757.56**
Burial Grounds and Churchyards	**£ 153.34**	**£ 157.33**
Public Seats	**£ 408.90**	**£ 419.53**
Public and Bus Shelters	**£ 421.27**	**£ 432.22**
Public Clocks	**£ 151.79**	**£ 155.74**
SUB TOTAL	**£4,483.90**	**£4,600.49**
ADMINISTRATION	**£ 560.49**	**£ 575.05**
TOTAL	**£5,044.39**	**£5,175.54**

Signed _____

Position Clerk and RFO of Parish Council

Date 31st December 2024

Please return authorised form by email to catherine.clarke@northyorks.gov.uk not later than 31 December 2024

Please retain a copy for your own records