Expenditure 2023/24 - Model Agreement Clause 3.4

Period 1st April 2023 to 31st March 2024

Model agreement - Estimate of expenses to be incurred by the Parish Council and reimbursed by the North Yorkshire Council

Eskdaleside-cum-Ugglebarnby Parish Council

	Approved Estimate 2022/23 £	Estimate 2023/24 £
Parks, Playing Fields and Open Spaces	**£1,414.19**	**£1,538.64**
Roadside Verges - Maintenance	**£1,481.15**	**£1,611.49**
Burial Grounds and Churchyards	**£ 132.59**	**£ 144.26**
Public Seats	**£ 353.55**	**£ 384.66**
Public and Bus Shelters	**£ 364.25**	**£ 396.31**
Public Clocks	**£ 131.25**	**£ 142.80**
SUB TOTAL	**£3,876.98**	**£4,218.16**
ADMINISTRATION	**£ 484.62**	**£ 527.27**
TOTAL	**£4,361.60**	**£4,745.43**

Signed V J Pitts

Position Parish Clerk/RFO

Date 14/12/22