Expenditure 2022/23 - Model Agreement Clause 3.4
Period 1st April 2022 to 31st March 2023

Model agreement - Estimate of expenses to be incurred by the Parish Council and reimbursed by the Borough Council

Eskdaleside-cum-Ugglebarnby Parish Council

	Approved Estimate 2021/2022 £	Estimate 2022/23 £
Parks, Playing Fields and Open Spaces	**£1,374.34**	**£1,414.19**
Roadside Verges - Maintenance	**£1,439.41**	**£1,481.15**
Burial Grounds and Churchyards	**£ 128.85**	**£ 132.59**
Public Seats	**£ 343.59**	**£ 353.55**
Public and Bus Shelters	**£ 353.99**	**£ 364.25**
Public Clocks	**£ 127.55**	**£ 131.25**
SUB TOTAL	**£3,767.72**	**£3,876.98**
ADMINISTRATION	**£ 470.96**	**£ 484.62**
TOTAL	**£4,238.68**	**£4,361.60**

Signed V J Pitts

Position Parish Clerk/RFO

Date 8/12/21

Please return authorised form to by email to helen.stead@scarborough.gov.uk not later than 31 December 2021